**Research Support Fund-Performance Objectives for 2024-25**

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| **Eligible program expenditure category** | **Output (investment or expense of RSF grant funds)** | **Performance objective** | **Performance indicator** | **Target outcome** | **Reported outcome** |
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| Research Facilities | Projected percentage of RSF grant invested in supporting the operation of research facilities: $51,016 (5%) | Supporting operation and maintenance of research equipment by partially covering the compensation of technical staff | Reports of research projects impacted because of equipment needing repair | Dependable research equipment for productive research activities |  |
| Research Resources | Projected percentage of RSF grant invested in supporting the operation of research resources: $333,609 (33%) | Ensure maintenance of library services and access to the Canadian Research Knowledge Network (CRKN) | Total number of views /downloads accessing digital content in the library | Maintain access to research librarian and CRKN digital content network in the library |  |
| Management and Administration of Research Enterprise | Projected percentage of RSF grant invested in management and administration of research enterprise: $492,849 (49%) | Continue providing competent research facilitation and management support (proposal writing, pre-and post- grant management, research services support, finance support) to faculty and students applying to and holding Tri-Agency grants and awards  Maintenance of electronic grants management system (Romeo) | Number of grant applications processed and submitted, success rates and amounts awarded for major Tri-Agency grants and awards  Number of active accounts | Effectively support operations of research administration and management, leading to the growth of research    Effective management of grants and awards |  |
| Regulatory Requirements and Accreditation | Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: $86,722 (9%) | Maintain compliance with regulatory requirements | Maintaining good standing with Canadian Council on Animal Care (CCAC) guidelines  Number of active Animal Use Protocols and Human Ethics projects | 100% compliance with Tri-Council Policy Statement (TCPS2) and CCAC |  |
| Intellectual Property (IP) | Projected percentage of RSF grant invested in supporting IP development and management: $37,440 (4%) | Maintain support for faculty, students and community for collaboration and entrepreneurship | Research activity from collaborative agreements with province, industry, and community | To maintain/ increase the research collaborations and partnerships with province, industry, and community |  |