

Research Support Fund-Performance Objectives for 2023-24

Eligible program expenditure category	Output (investment or expense of RSF grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
Research Facilities	Projected percentage of RSF grant invested in supporting the operation of research facilities: 7%	Supporting operation and maintenance of research equipment by partially covering the compensation of technical staff	Reports of research projects impacted because of equipment needing repair	Dependable research equipment for productive research activities	
Research Resources	Projected percentage of RSF grant invested in supporting the operation of research resources: 34%	Ensure maintenance of library services and access to the Canadian Research Knowledge Network (CRKN)	Total number of views /downloads accessing digital content in the library	Maintain access to research librarian and CRKN digital content network in the library	
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in management and administration of research enterprise: 47%	Continue providing competent research facilitation and management support (proposal writing, grant management, research personnel hiring, facilities, finance) to	Number of grant applications processed and submitted, success rates and amounts awarded for major Tri-	Effectively support operations of research administration and management leading to the growth of research	

		<p>faculty and students applying to and holding Tri-Agency grants and awards</p> <p>Maintenance of electronic grants management system (Romeo)</p>	<p>Agency grants and awards</p> <p>Number of active accounts</p>	<p>Effective management of grants and awards</p>	
Regulatory Requirements and Accreditation	Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: 9%	Maintain compliance with regulatory requirements	<p>Maintaining good standing with Canadian Council on Animal Care (CCAC) guidelines</p> <p>Number of active Animal Use Protocols and Human Ethics projects</p>	100% compliance with Tri-Council Policy Statement (TCPS2) and CCAC	
Intellectual Property (IP)	Projected percentage of RSF grant invested in supporting IP development and management: 4%	Maintain support for faculty, students and community for collaboration, innovation, and entrepreneurship	Research activity from collaborative agreements with province, industry, and community	To maintain/increase the research collaborations and partnerships with province, industry, and community	